

ENGINEERING ESTIMATE (EE)
PENGADAAN JASA PENGEMBANGAN IMPROVEMENT CORE GIRO SYSTEM (CGS)
DI PT POS INDONESIA (PERSERO)

No	Uraian	Satuan	Unit	Volume	Estimas. Harga Satuan (Rp.)	Harga Provinsi Jabar (Rp.) 0.839	Jumlah (Rp.)
Biaya PENGEMBANGAN							
A. Biaya Langsung Personil							
I	Improvement Switching CGS						
1	Tenaga Ahli Madya (Developer/Project Manager), S1, 5 thn	SBOB	1	6	35.250.000	29.574.750	177.448.500
2	Tenaga Ahli Muda (Developer_Switching Architect), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
3	Tenaga Ahli Muda (Developer_System Analyst), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
4	Tenaga Ahli Muda (Developer_Back End), S1, 2 thn	SBOB	4	6	27.550.000	23.114.450	554.746.800
5	Tenaga Ahli Muda (Developer_Switching Tester), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
6	Tenaga Ahli Muda (Developer_QA), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
Improvement CGS Client							
1	Tenaga Ahli Madya (Developer/Project Manager), S1, 5 thn	SBOB	1	6	35.250.000	29.574.750	177.448.500
2	Tenaga Ahli Muda (Developer_Core Architect), S1, 2 thn	SBOB	1	6	27.550.000	23.114.450	138.686.700
3	Tenaga Ahli Muda (Developer_Back End), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
4	Tenaga Ahli Muda (Developer_FrontEnd), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
5	Tenaga Ahli Muda (Developer_Core Application Tester), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
6	Tenaga Ahli Muda (Developer_QA), S1, 2 thn	SBOB	2	6	27.550.000	23.114.450	277.373.400
B. Biaya Langsung Non Personil							
1	ATK		1	1	1.000.000		1.000.000
2	Biaya Pelaporan		1	1	1.000.000		1.000.000
II Lain-lain							
1	Overhead						326.931.770
Jumlah Total (I+II)							3.596.249.470
PPN 11%							395.587.442
Jumlah Total							3.991.836.912
Terbilang: Tiga Milyar Sembilan Ratus Sembilan Puluh Satu Juta Delapan Ratus Tiga Puluh Enam Ribu Sembilan Ratus Dua Belas Rupiah							

Tenaga ahli berdasarkan Remunerasi/Biaya Personil (Billing Rate) th 2024 tabel 2-24

Bandung, Oktober 2024

Disetujui Oleh,
SVP Digital Services


Winahyo

Diperiksa Oleh,
VP Digital System Implementation


Erry

6 Pemilik Program Kerja,
SVP Consumer Business


Zuhed